



Aging and Disability Services Division

Caseload Statistics for

February 2019

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Dawn Lyons at 702-486-3545 if you have any questions.

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COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

February-19

| | Jan-19 | Feb-19 | Change from Prior Month | FY19 YTD | |
|--|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| CLIENTS REFERRED | | | | | |
| Referred | 15 | 9 | -40.0% | 65 | 8 |
| < = 45 Days (%) | 93% | 100% | 7.5% | | 95% |
| > 45 Days (%) | 7% | 0% | 0.0% | | 5% |
| Dropped | 8 | 6 | -25.0% | 50 | 6 |
| CLIENTS WAITING | | | | | |
| Screened | 51 | 54 | 5.9% | 354 | 44 |
| Pending | 0 | 1 | 0.0% | 3 | 0 |
| < = 90 Days (%) | 12% | 18% | 50% | | 17% |
| > 90 Days (%) | 88% | 82% | -7% | | 83% |
| In Process | 0 | 0 | 0.0% | 0 | 0 |
| Average Number of Days In Process Status | 0 | 0 | 0.0% | | 0 |
| Total Clients Waiting | 51 | 55 | 7.8% | | 45 |
| < = 90 Days (%) | 12% | 18% | 50.0% | | 17% |
| > 90 Days (%) | 88% | 82% | -6.8% | | 83% |
| Maximum Days on Waitlist | 576 | 604 | 4.9% | | 499 |
| Average days waiting | 233 | 240 | 3.0% | | 191 |
| CLIENTS APPROVED | | | | | |
| Approved | 0 | 1 | 0.0% | 6 | 1 |
| Average Wait time till approved | 0 | 326 | 0.0% | | 84 |
| CASELOAD | | | | | |
| Total Budgeted Caseload | 43 | 45 | 4.7% | | 47 |
| Total Current Caseload | 43 | 44 | 2.3% | | 46 |
| LEAVERS | | | | | |
| Total # of Closed Cases | 0 | 0 | 0% | 10 | 1 |

*As of 3/11/18: 46 people have been waiting over 90 days. There have been no closures and one approval.

HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

February-19

| | Jan-19 | Feb-19 | Change from Prior Month | FY19 YTD | |
|---|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| CLIENTS REFERRED | | | | | |
| Referred | 232 | 226 | -2.6% | 1683 | 210 |
| CLIENTS WAITING | | | | | |
| Nursing Facility | 8 | 10 | 25.0% | | 8 |
| Highest Level of Care (LOC) | 19 | 15 | -21.1% | | 16 |
| Significant Change in Support System | 41 | 49 | 19.5% | | 36 |
| Transitioning from another Waiver | 10 | 11 | 10.0% | | 8 |
| Terminal Illness | 5 | 10 | 100.0% | | 6 |
| Least Minimal Essential Personal Care | 428 | 455 | 6.3% | | 462 |
| Total Clients Waiting | 511 | 550 | 7.6% | | 533 |
| Screened | 336 | 340 | 1.2% | | 365 |
| Pending | 175 | 208 | 18.9% | | 170 |
| < = 90 Days (%) | 33% | 37% | 10.5% | | 36% |
| > 90 Days (%) | 67% | 63% | -5.2% | | 64% |
| Maximum Days on Waitlist | 528 | 575 | 8.9% | | 505 |
| TIME UNTIL PLACEMENT | | | | | |
| Total Persons Placed This Month | 50 | 42 | -16% | 513 | 64 |
| Placement - Nursing Facility | | | | | |
| Persons Placed This Month | 3 | 4 | | 27 | 3 |
| Minimum Days Until Placement | 58 | 54 | | | 42 |
| Average Days Until Placement | 92 | 103 | | | 72 |
| Maximum Days Until Placement | 149 | 147 | | | 111 |
| Placement - Highest Level of Care (LOC) | | | | | |
| Persons Placed This Month | 4 | 3 | -25% | 24 | 3 |
| Minimum Days Until Placement | 21 | 76 | 261.9% | | 42 |
| Average Days Until Placement | 102 | 87 | -14.7% | | 86 |
| Maximum Days Until Placement | 204 | 102 | -50.0% | | 194 |
| Placement - Significant Change in Support System | | | | | |
| Persons Placed This Month | 7 | 7 | 0% | 91 | 11 |
| Minimum Days Until Placement | 38 | 63 | 65.8% | | 42 |
| Average Days Until Placement | 87 | 85 | -2.3% | | 86 |
| Maximum Days Until Placement | 143 | 140 | -2.1% | | 194 |
| Placement - Transitioning from another Waiver | | | | | |
| Persons Placed This Month | 1 | 1 | 0% | 18 | 2 |
| Minimum Days Until Placement | 63 | 185 | 193.7% | | 51 |
| Average Days Until Placement | 63 | 185 | 193.7% | | 65 |
| Maximum Days Until Placement | 63 | 185 | 193.7% | | 87 |
| Placement - Terminal Illness | | | | | |
| Persons Placed This Month | 1 | 1 | 0% | 10 | 1 |
| Minimum Days Until Placement | 133 | 96 | -27.8% | | 70 |
| Average Days Until Placement | 133 | 96 | -27.8% | | 83 |
| Maximum Days Until Placement | 133 | 96 | -27.8% | | 95 |

| Placement - Least Minimal Essential Personal Care | | | | | |
|--|-------|-------|---------|-----|-------|
| Persons Placed This Month | 34 | 26 | -24% | 341 | 43 |
| Minimum Days Until Placement | 54 | 51 | -5.6% | | 37 |
| Average Days Until Placement | 194 | 209 | 7.7% | | 211 |
| Maximum Days Until Placement | 441 | 465 | 5.4% | | 460 |
| CASELOAD | | | | | |
| Total Budgeted Caseload | 2,402 | 2,412 | 0.4% | | 2388 |
| Total Current Caseload | 2,264 | 2,247 | -0.8% | | 2231 |
| Unduplicated Count Year-to-Date | 2,589 | 2,632 | 1.7% | | 2428 |
| LEAVERS | | | | | |
| Total # of Closed Cases | 37 | 41 | 10.8% | 326 | 41 |
| (Top 4 Closure Reasons, %) | | | | | |
| Death | 51% | 56% | 9.3% | | 55.0% |
| NH Placement | 22% | 12% | -43.6% | | 17.0% |
| Hospitalized | 0% | 5% | #DIV/0! | | 1.0% |
| Non-Cooperation | 5% | 2% | -60.0% | | 3.0% |

*As of 3/11/2019: 13 have become active. 20 have closed; and 41 have moved to Pending. There are currently 344 people waiting over 90 days, 20 people are receiving Homemaker services; and one person is receiving COPE.

HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

February-19

| | Jan-19 | Feb-19 | Change from Prior Month | FY19 YTD | |
|---|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| REFERRALS | | | | | |
| Total Referrals | 82 | 84 | 2.4% | 719 | 90 |
| WAITLIST | | | | | |
| Nursing Facility | 4 | 4 | 0.0% | | 4 |
| Severe Functional Disability / TBI | 10 | 10 | 0.0% | | 10 |
| Minor Priority Status | 194 | 195 | 0.5% | | 201 |
| Non-Priority Status | 17 | 20 | 17.6% | | |
| Total | 225 | 229 | 1.8% | | 220 |
| Screened | 205 | 199 | -2.9% | | 197 |
| Pending | 20 | 30 | 50.0% | | 24 |
| <= 90 Days (%) | 12% | 9% | -3% | | 14% |
| > 90 Days (%) | 88% | 91% | 3% | | 86% |
| Maximum Days on Waitlist | 792 | 794 | 0.3% | | 729 |
| TIME UNTIL PLACEMENT | | | | | |
| Total Persons Placed This Month | 3 | 9 | 200.0% | 110 | 14 |
| Placement - Nursing Facility | | | | | |
| Persons Placed This Month | 0 | 4 | | 21 | 3 |
| Minimum Days until Placement | 0 | 66 | | | 39 |
| Average Days until Placement | 0 | 88 | | | 57 |
| Maximum Days until Placement | 0 | 124 | | | 82 |
| Placement - Severe Functional Disability / TBI | | | | | |
| Persons Placed This Month | 3 | 1 | -66.7% | 15 | 2 |
| Minimum Days until Placement | 100 | 160 | 60.0% | | 64 |
| Average Days until Placement | 505 | 160 | -68.3% | | 88 |
| Maximum Days until Placement | 724 | 160 | -77.9% | | 122 |
| Placement - Limited Risk | | | | | |
| Persons Placed This Month | 0 | 2 | | 72 | 9 |
| Minimum Days until Placement | 0 | 710 | | | 148 |
| Average Days until Placement | 0 | 739 | | | 462 |
| Maximum Days until Placement | 0 | 768 | | | 699 |
| Placement - Non-Priority Status | | | | | |
| Persons Placed This Month | 0 | 2 | | 2 | 1 |
| Minimum Days until Placement | 0 | 72 | | | 24 |
| Average Days until Placement | 0 | 369 | | | 123 |
| Maximum Days until Placement | 0 | 665 | | | 222 |
| CASELOAD | | | | | |
| Total Budgeted Caseload | 885 | 887 | 0.2% | | 880 |
| Total Cases/Recipients | 857 | 860 | 0.4% | | 848 |
| Unduplicated Count Year-to-Date | 859 | 868 | 1.0% | | |

| LEAVERS | | | | | |
|-----------------------------------|------|-----|--------|----|-----|
| Total # of Closed Cases | 3 | 4 | 33.3% | 53 | 7 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1 Death | 100% | 50% | -50.0% | | 38% |
| 2 NH Placement | 0% | 0% | 0.0% | | 22% |
| 3 Moved out of State | 0% | 25% | 25.0% | | 21% |
| 4 Recipient request | 0% | 25% | 25.0% | | 3% |

*As of 3/11/2019: Three have become active; five have moved to pending status. None have closed. There are currently 210 people waiting over 90 days, eight are receiving homemaker services; 30 are receiving PAS.

HOMEMAKER

February-19

| | Jan-19 | Feb-19 | Change from Prior Month | FY19 YTD | |
|--|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| CLIENTS REFERRED | | | | | |
| Referred | 22 | 29 | 31.8% | 204 | 26 |
| < = 45 Days (%) | 100.0% | 96.6% | -3.4% | | 92% |
| > 45 Days (%) | 0.0% | 3.5% | #DIV/0! | | 8% |
| Dropped | 19 | 18 | -5.3% | 175 | 22 |
| CLIENTS WAITING | | | | | |
| Screened | 1 | 5 | 400.0% | 120 | 15 |
| Pending | 0 | 1 | -100.0% | 4 | 1 |
| < = 90 Days (%) | 100% | 100% | 0.0% | | 80% |
| > 90 Days (%) | 0% | 0% | 8.3% | | 20% |
| In Process | 0 | 0 | 0.0% | 0 | 0 |
| Average Number of Days In Process Status | 0 | 0 | 0.0% | | 0 |
| Total Clients Waiting | 1 | 6 | 500.0% | | 16 |
| Clients Waiting Under 90 Days % | 100% | 100% | 0.0% | | 80% |
| Clients Waiting Over 90 Days % | 0% | 0% | 0.0% | | 20% |
| Maximum Days on Waitlist | 65 | 70 | 7.7% | | 120 |
| Average days waiting YTD | 65 | 36 | -44.6% | | 66 |
| CLIENTS APPROVED | | | | | |
| Approved | 15 | 3 | -80.0% | 71 | 9 |
| Average Wait time till approved | 45 | 62 | 37.8% | | 75 |
| CASELOAD | | | | | |
| Total Budgeted Caseload | 316 | 331 | 4.7% | | 316 |
| Total Current Caseload | 316 | 308 | -2.5% | | 313 |
| LEAVERS | | | | | |
| Total # of Closed Cases | 6 | 10 | 66.7% | 75 | 9 |

*As of 3/11/2019: There are currently no people waiting over 90 days. There have been no closures and two became active. (Number of days waiting is calculated from the date a person expressed interest in the program.)

PERSONAL ASSISTANCE SERVICES (PAS)

February-19

| | Jan-19 | Feb-19 | Change from Prior Month | FY19 YTD | |
|--|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| CLIENTS REFERRED | | | | | |
| Referred | 7 | 7 | 0.0% | 39 | 5 |
| < = 45 Days (%) | 86% | 100% | 16.7% | | 95% |
| > 45 Days (%) | 14% | 0% | 0.0% | | 5% |
| Dropped | 0 | 4 | 200.0% | 18 | 2 |
| CLIENTS WAITING | | | | | |
| Screened | 4 | 7 | 75.0% | 105 | 13 |
| Pending | 1 | 3 | 200.0% | 14 | 2 |
| < = 90 Days (%) | 40% | 60% | 50.0% | | 30% |
| > 90 Days (%) | 60% | 40% | -33.3% | | 70% |
| In Process | 0 | 0 | 0.0% | 0 | 0 |
| Average Number of Days In Process Status | 0 | 0 | 0.0% | | 0 |
| Total Clients Waiting | 5 | 10 | 100.0% | | 15 |
| Clients Waiting Under 90 Days % | 40% | 60% | 50.0% | | 30% |
| Clients Waiting Over 90 Days % | 60% | 40% | -33.3% | | 70% |
| Maximum Days on Waitlist | 317 | 345 | 8.8% | | 317 |
| Average Days Waiting | 138 | 102 | -26.1% | | 151 |
| CLIENTS APPROVED | | | | | |
| Approved | 20 | 15 | | 42 | 5 |
| Average Wait time till approved | 132 | 61 | | | 127 |
| CASELOAD | | | | | |
| Total Budgeted Caseload | 119 | 131 | 10.1% | | 112 |
| Total Current Caseload | 119 | 131 | 10.1% | | 112 |
| LEAVERS | | | | | |
| Total # Closed Cases | 1 | 3 | 200.0% | 34 | 4 |

*As of 3/11/2019: There are currently four people waiting over 90 days. There have been no closures and two approvals.

AUTISM TREATMENT ASSISTANCE

February-19

| | Jan-19 | Feb-19 | Change from Prior Month | FY19 YTD | |
|---|----------|----------|-------------------------|----------|------------|
| | | | | Total | Average |
| APPLICATIONS | | | | | |
| Total New Applications Received | 50 | 53 | 6.0% | 393 | 49 |
| WAITLIST | | | | | |
| Total Unduplicated People Waiting | 412 | 417 | 1.2% | | 447 |
| <i>ATAP-Comprehensive</i> | 20 | 66 | 230.0% | | 29 |
| <i>ATAP-Insurance Assistance</i> | 133 | 131 | -1.5% | | 137 |
| <i>ATAP-Plan Undetermined</i> | 49 | 0 | -100.0% | | 47 |
| <i>ATAP-Service Coordination</i> | 4 | 1 | -75.0% | | 2 |
| <i>ATAP-Social Skills</i> | 0 | 0 | 0.0% | | 1 |
| <i>ATAP-Targeted Basic - Supv & RBT</i> | 0 | 0 | 0.0% | | 0 |
| <i>ATAP-Targeted Extensive</i> | 8 | 13 | 62.5% | | 8 |
| <i>ATAP-Therapeutic</i> | 0 | 0 | 0.0% | | 0 |
| <i>Medicaid FFS</i> | 171 | 193 | 12.9% | | 208 |
| <i>Medicaid MCO</i> | 27 | 13 | -51.9% | | 28 |
| Average Days on Waitlist | 340 | 324 | -5% | | 358 |
| CASELOAD | | | | | |
| People Placed This Month | 8 | 17 | 113% | 94 | 12 |
| Average Days Waiting of People Newly Served | 655 | 404 | -38% | | 399 |
| Total Budgeted Caseload | 821 | 824 | 0.4% | | 819 |
| Total Active Cases | 649 | 648 | -0.2% | | 671 |
| <i>ATAP-Comprehensive</i> | 62 | 59 | -4.8% | | 65 |
| <i>ATAP-Insurance Assistance</i> | 229 | 233 | 1.7% | | 6 |
| <i>ATAP-Service Coordination</i> | 13 | 19 | 46.2% | | 233 |
| <i>ATAP-Social Skills</i> | 12 | 10 | -16.7% | | 11 |
| <i>ATAP-Targeted Basic - Supv & RBT</i> | 14 | 13 | -7.1% | | 17 |
| <i>ATAP-Targeted Extensive</i> | 37 | 42 | 13.5% | | 34 |
| <i>ATAP-Therapeutic</i> | 2 | 2 | 0.0% | | 3 |
| <i>ATAP-Transition Plan</i> | 2 | 1 | -50.0% | | 3 |
| <i>Medicaid FFS</i> | 252 | 254 | 0.8% | | 299 |
| <i>Medicaid MCO</i> | 26 | 15 | -42.3% | | 36 |
| Age 18 Months to 5 Years | 22% | 23% | 4.5% | | 23% |
| Age 6 years to 8 Years | 28% | 26% | -6% | | 28% |
| Age 9 years to 10 Years | 16% | 17% | 4.9% | | 17% |
| Age 11 years to 18 Years | 34% | 33% | -0.3% | | 32% |
| Average Monthly Co-Payment | \$134.11 | \$146.39 | 9.2% | | \$133.65 |
| % of Cases with No Co-Payment | 83% | 82% | -1.2% | | 84% |
| LEAVERS | | | | | |
| Total # of Closed Cases (inc in Active) | 18 | 10 | -44.4% | 122 | 15 |
| Average Monthly Cost of Closed Cases | \$832.75 | \$304.70 | -63.4% | | \$1,348.19 |
| Children Dropped w/o rec'ing serv's (inc in Wait) | 36 | 57 | 58% | 388 | 49 |

*Children with Managed Care Organization (MCO) coverage were taken off the waitlist to be tracked separately.
114/136 children Dropped due to MCO coverage (84%)

***Wait Days - Application date to service start date
based on each person with 3 unique Statuses or
Application Date minus Start date = Days Waiting**

***Status Definitions**

Referral - Clients in this status have completed and returned the ATAP Application and Proof of Diagnosis; 60 days is allowed in this status to process the case and move client to Pending

Pending - Clients in this status have been processed and on the Waitlist, waiting for services

In Process - Clients in this status have been given a slot for services, but have not yet began to utilize any services. A client may stay in this status for up to 30 days or until they begin utilizing their services.

INDEPENDENT LIVING

February-19

| | Jan-19 | Feb-19 | Change from Prior Month | FY19 YTD | |
|---|------------|-------------|-------------------------------|----------|------------|
| | | | | Total | Average |
| APPLICATIONS | | | | | |
| Total New Applications Received & Processed | 14 | 7 | -50% | 105 | 13 |
| WAITLIST | | | | | |
| Total Persons on Waitlist | 75 | 49 | -34.7% | | 67 |
| <= 90 Days (%) | 37% | 49% | 11.7% | | 47% |
| > 90 Days (%) | 63% | 51% | -11.7% | | 53% |
| Maximum Days on Waitlist | 368 | 238 | -35.3% | | 242 |
| TIME UNTIL PLACEMENT | | | | | |
| Persons Placed This Month | 3 | 32 | 967% | 109 | 14 |
| Average Days until Placement | 20 | 188 | | | 63 |
| Maximum Days until Placement | 60 | 549 | | | 137 |
| TIME UNTIL COMPLETION | | | | | |
| Average Days until Completion | 356 | 380 | 6.7% | | 340 |
| Maximum Days until Completion | 860 | 890 | 3.5% | | 891 |
| CASELOAD | | | | | |
| Total Active Cases | 63 | 81 | 28.6% | | 83 |
| LEAVERS | | | | | |
| Average Cost of Closed Cases | \$5,446.00 | \$13,294.00 | 144.1% | | \$6,962.00 |
| Total # of Closed Cases | 18 | 16 | -11.1% | 115 | 14 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1 Goals Met | 89% | 69% | -20.1% | | 83% |
| 2 Withdrawn | 6% | 19% | 13.3% | | 12% |
| 3 Died | 0% | 6% | 6.3% | | 2% |
| 4 Other & Moved | 6% | 6% | 0.7% | | 3% |

*As of 2/28/2019: There are currently 49 people waiting for direct services funding. There are 25 people waiting over 90 days. The waiting list is at the lowest point in the history of the program.

DISABILITY RX

February-19

| | Jan-19 | Feb-19 | Change from Prior Month | FY19 YTD | |
|--|--------|--------|-------------------------------|----------|---------|
| | | | | Total | Average |
| TOTAL APPLICATIONS RECEIVED | 8 | 13 | 62.5% | 95 | 12 |
| Approved (%) | 100% | 100% | 0% | | 100% |
| Denied (%) | 0% | 0% | 0% | | 0% |
| Qualifies for 100% Fed Subsidy | 0% | 0% | 0% | | 0% |
| Income Too High | 0% | 0% | 0% | | 0% |
| Residency | 0% | 0% | 0% | | 0% |
| Need Medicare Part-D Plan | 0% | 0% | 0% | | 0% |
| Eligible for Medicaid | 0% | 0% | 0% | | 0% |
| No Disability Certification | 0% | 0% | 0% | | 0% |
| Incomplete Data | 0% | 0% | 0% | | 0% |
| Age | 0% | 0% | 0% | | 0% |
| All Other Reasons ² | 0% | 0% | 0% | | 0% |
| WAITLIST | | | | | |
| Total Persons on Waitlist | 0 | 0 | 0% | 0 | 0 |
| Maximum Days Until Enrollment ¹ | 38 | 43 | 13% | | 38 |
| CASELOAD | | | | | |
| Total Cases | 293 | 284 | -3.1% | 2,425 | 303 |
| LEAVERS | | | | | |
| Total # of Closed Cases | 9 | 15 | 66.7% | 75 | 9 |
| (Closure Reasons, %) | | | | | |
| Qualifies for 100% Fed Subsidy | 0% | 67% | 67% | | 8% |
| Income Too High | 0% | 7% | 7% | | 3% |
| Residency | 44% | 7% | -37% | | 15% |
| Did Not Re-Certify Eligibility | 56% | 13% | -43% | | 51% |
| Deceased | 0% | 0% | 0% | | 22% |
| Member Initiated | 0% | 7% | 7% | | 1% |
| Eligible for Medicaid | 0% | 0% | 0% | | 0% |
| Need Medicare Part-D Plan | 0% | 0% | 0% | | 0% |
| General Noncooperation | 0% | 0% | 0% | | 0% |
| All Other Reasons ² | 0% | 0% | 0% | | 0% |

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

2. All Other reasons include: AE - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income

SENIOR RX

February-19

| | Jan-19 | Feb-19 | Change from Prior Month | FY19 YTD | |
|--|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| TOTAL APPLICATIONS RECEIVED | 46 | 54 | 17.4% | 796 | 100 |
| Approved (%) | 91% | 85% | -6.0% | | 95% |
| Denied (%) | 9% | 15% | 6.0% | | 5% |
| Qualifies for 100% Fed Subsidy | 0% | 0% | 0.0% | | 0% |
| Income Too High | 33% | 20% | -13.0% | | 10% |
| Residency | 0% | 20% | 20.0% | | 3% |
| Need Medicare Part-D Plan | 0% | 0% | 0.0% | | 0% |
| Eligible for Medicaid | 0% | 60% | 60.0% | | 8% |
| Incomplete Data | 67% | 0% | -67.0% | | 67% |
| Age | 0% | 0% | 0.0% | | 0% |
| All Other Reasons ² | 0% | 0% | 0.0% | | 0% |
| WAITLIST | | | | | |
| Total Persons on Waitlist | 0 | 0 | 0.0% | 0 | 0 |
| Maximum Days Until Enrollment ¹ | 42 | 43 | 2.4% | | 42 |
| CASELOAD | | | | | |
| Total Cases | 2,661 | 2,626 | -1.3% | 20,906 | 2,613 |
| LEAVERS | | | | | |
| Total # of Closed Cases | 74 | 77 | 4.1% | 463 | 58 |
| Qualifies for 100% Fed Subsidy | 3% | 34% | 31.0% | | 5% |
| Income Too High | 4% | 5% | 1.0% | | 7% |
| Residency | 12% | 6% | -6.0% | | 8% |
| Did Not Re-Certify Eligibility | 78% | 42% | -36.0% | | 47% |
| Deceased | 1% | 9% | 8.0% | | 27% |
| Member Initiated | 1% | 3% | 2.0% | | 1% |
| Eligible for Medicaid | 0% | 1% | 1.0% | | 1% |
| Need Medicare Part-D Plan | 0% | 0% | 0.0% | | 0% |
| General Noncooperation | 0% | 0% | 0.0% | | 0% |
| All Other Reasons ² | 0% | 0% | 0.0% | | 4% |

1. Days until enrollment includes processing, eligibility verification, and time on wait list, if any.

2. All Other reasons include: AE - Request of Additional Info; Requested, Incomplete Data and Unable to Verify Income

NEVADA EARLY INTERVENTION SERVICES

February-19

| | Jan-19 | Feb-19 | Change from Prior Month | FY19 YTD | |
|--|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| CHILDREN REFERRED | | | | | |
| Referred | 767 | 672 | -12% | 5287 | 661 |
| CHILDREN WAITING for ONE or MORE SERVICES | | | | | |
| Total Children Waiting* | 4 | 4 | 0% | 18 | 2 |
| Number of Services | 8 | 7 | -13% | 29 | 4 |
| CASELOAD | | | | | |
| Total Budgeted Caseload | 4033 | 4017 | -0.4% | | 4012 |
| Total Current Caseload | 3450 | 3436 | -0.4% | | 3524 |
| LEAVERS | | | | | |
| Total # of Closed Cases | 229 | 230 | 0% | 2094 | 262 |

3/13/19: All services considered as delayed as have since been either initiated or the children have been exited due to unsuccessful contact. Of the total 29 services from this FY, 10 of those services (from 7 children) were actual initiated on time but not updated in the system in a timely manner to reflect that during those reporting months.

DEVELOPMENTAL SERVICES

February-19

| | Jan-19 | Feb-19 | Change from Prior Month | FY19 YTD | |
|---|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| APPLICATIONS | | | | | |
| Total Applications Received | | | #DIV/0! | | 0 |
| 1st Time | | | #DIV/0! | | |
| Application Type | | | | | |
| Applied in last 90 days | | | #DIV/0! | | |
| Applied 91-120 days ago | | | #DIV/0! | | |
| Applied > 121 days ago | | | #DIV/0! | | |
| Total Applications Processed | | | #DIV/0! | | 0 |
| Approved | | | #DIV/0! | | |
| Denied | | | #DIV/0! | | |
| (Top 4 Denial Reasons) | | | | | |
| 1 Lacks Intellectual Disability Diagnosis | | | #DIV/0! | | |
| 2 Lacks Related Conditions Diagnosis | | | #DIV/0! | | |
| Processing Time | | | | | |
| Average # of Days | | | #DIV/0! | | |
| Timely Processing (# of Days) | | | | | |
| Approved | | | #DIV/0! | | |
| Denied | | | #DIV/0! | | |
| Withdrawn | | | #DIV/0! | | |
| PENDING APPLICATIONS | | | | | |
| Total Persons in Pending Status | | | #DIV/0! | | |
| TIME UNTIL PLACEMENT | | | | | |
| Total Persons Placed this Month | | | #DIV/0! | | 0 |
| CASELOAD | | | | | |
| Total Cases | | | #DIV/0! | | |
| Total Recipients | | | #DIV/0! | | |
| Average Recipients per Case | | | #DIV/0! | | |
| LEAVERS | | | | | |
| Total # of Closed Cases | | | #DIV/0! | | 0 |
| (Top 4 Closure Reasons, %) | | | | | |
| 1 Moved Out of State | | | #DIV/0! | | |
| 2 Lost Contact/Person no longer wants | | | #DIV/0! | | |
| 3 Deceased | | | 0.0% | | |
| 4 No Longer Eligible/Other | | | 0.0% | | |

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES

February-19

| | Jan-19 | Feb-19 | Change from Prior Month | FY19 YTD | |
|--|--------|--------|-------------------------|----------|---------|
| | | | | Total | Average |
| WAITLIST - Statewide | | | #DIV/0! | | |
| Unduplicated % Receiving Supports | | | #DIV/0! | | |
| # Receiving Residential Supports | | | #DIV/0! | | |
| # Receiving JDT Supports | | | #DIV/0! | | |
| <= 90 Days | | | #DIV/0! | | |
| > 90 Days | | | #DIV/0! | | |
| Average Days On the Waitlist | | | #DIV/0! | | |
| Maximum Days on Waitlist | | | #DIV/0! | | |
| Priority Level | | | | | |
| Level 1 - Institutionalized Residents | | | 0.0% | | |
| Level 2 - Institutionalization Imminent | | | 0.0% | | |
| Level 3 - Eligible for Waiver Services | | | #DIV/0! | | |
| Count of Waiver Waitlist on Medicaid | | | #DIV/0! | | |
| % of Waiver Waitlist on Medicaid | | | #DIV/0! | | |
| AVAILABLE FEDERAL SLOTS (1) | | | #DIV/0! | | |
| Less Pending Approvals (By DWSS & DHCFP) | | | #DIV/0! | | |
| ADDITIONS | | | | | |
| Combined Statewide | | | #DIV/0! | | |
| Average Days until Placement | | | #DIV/0! | | |
| Maximum Days until Placement | | | #DIV/0! | | |
| Priority Level 1 | | | #DIV/0! | | |
| Average Days until Placement | | | #DIV/0! | | |
| Maximum Days until Placement | | | #DIV/0! | | |
| Priority Level 2 | | | #DIV/0! | | |
| Average Days until Placement | | | #DIV/0! | | |
| Maximum Days until Placement | | | #DIV/0! | | |
| Priority Level 3 | | | #DIV/0! | | |
| Average Days until Placement | | | #DIV/0! | | |
| Maximum Days until Placement | | | #DIV/0! | | |
| CASELOAD | | | | | |
| Total Waiver Cases/Recipients | | | #DIV/0! | | |
| % Utilization to Total DS Caseload | | | #DIV/0! | | |

| LEAVERS | | | | | |
|-----------------------------------|--|--|---------|--|---|
| Total # of Closed Cases | | | #DIV/0! | | 0 |
| (Top 6 Closure Reasons, %) | | | | | |
| Ineligible | | | 0.0% | | |
| Institutionalization | | | #DIV/0! | | |
| No longer wants service | | | | | |
| Moved Out of State | | | | | |
| No longer meets LOC for ICF/IDD | | | | | |
| Deceased | | | #DIV/0! | | |
| Other | | | 0.0% | | |

(1) Available applications no longer includes subtraction of pending applications in the calculation.